



Government of Mizoram

R F D

(Results-Framework Document)
for

Department of Excise & Narcotics

(2015-2016)

Section 1: Vision, Mission, Objectives and Functions

Vision

Enforce and administer liquor (prohibition & control);eradicate drug (supply & abuse) and boost up state economy

Mission

Building public awareness on Excise & Narcotics policies and launch drives to ensure effecient and effective enforcement of appropriate laws and rules.

Objectives

- 1 Effective action under Mizoram Liquor (Prohibition & Control) Act, 2014
- 2 Effective action under the Mizoram Excise Act, 1973
- 3 Effective action under the Narcotics Drugs and Psychotropic Substances Act, 1985
- 4 Effective action under the Assam Drug(Control) Act,1950
- 5 Collection of Excise Duty
- 6 Opening of more wine shops
- 7 Issue of Liquor Card to the public
- 8 Creating, cooperating and coordinating Excise & Narcotics policy to the people.
- 9 Modernization, logistics support, e-governance and capacity building

Functions

- 1 Policy on Excise & Narcotics
- 2 Mizoram Excise Act.
- 3 Matters relating to Narcotics & Psychotropic Substances Act, 1985
- 4 All matters concerned with Licensing, distribution and regulation of liquors
- 5 MLPC Act and Rules thereunder
- 6 Cooperation and coordination with NGO's on Excise & Narcotics policy.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Effective action under Mizoram Liquor (Prohibition & Control) Act, 2014	10.00	[1.1] Improved detection and time bound follow up of offence	[1.1.1] Successful raid conducted in connection with MLPC Act.	Number	2.00	1000	900	800	700	600
			[1.1.2] Quantity of liquor seized in connection with MLPC Act.	Litre	2.00	2000	1800	1600	1400	1200
			[1.1.3] Quantity of kit seized/destroyed in connection with MLPC Act.	Number	2.00	500	450	400	350	300
			[1.1.4] Quantity of vehicles seized in connection with the MLPC Act	Number	2.00	100	90	80	70	60
			[1.1.5] Investigation completed within 2 months in connection with MLPC Act.	%	2.00	100	90	80	70	60
[2] Effective action under the Mizoram Excise Act, 1973	5.00	[2.1] Improved detection and time bound follow up of offence	[2.1.1] Successful raid conducted in connection with ME Act.	Number	1.00	50	45	40	35	30
			[2.1.2] Quantity of liquor seized in connection with ME Act.	Litre	1.00	100	90	80	70	60
			[2.1.3] Quantity of utensil seized/destroyed in connection with ME Act.	Number	1.00	50	45	40	35	30

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[2.1.4] Quantity of vehicle seized in connection with ME Act.	Number	1.00	20	15	10	5	3
			[2.1.5] Investigation completed within 2 months in connection with ME Act.	%	1.00	100	90	80	70	60
[3] Effective action under the Narcotics Drugs and Psychotropic Substances Act, 1985	10.00	[3.1] Improved detection and time bound follow up of offence	[3.1.1] Successful raid conducted in connection with NDPS Act.	Number	2.00	100	90	80	70	60
			[3.1.2] Quantity of Drug etc seized/destroyed in connection with NDPS Act.	Kg	2.00	50	45	40	35	30
			[3.1.3] Quantity of kit seized in connection with NDPS Act.	Number	2.00	20	18	16	14	12
			[3.1.4] Quantity of vehicle seized in connection with NDPS Act.	Number	2.00	20	18	16	14	12
			[3.1.5] Investigation completed within 2 months in connection with NDPS Act.	%	2.00	100	90	80	70	60
[4] Effective action under the Assam Drug(Control) Act,1950	5.00	[4.1] Improved detection and time bound follow up of offences	[4.1.1] Successful raid conducted in connection with AD(C) Act.	Number	1.00	10	9	8	7	6

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[4.1.2] Quantity of Drug etc seized/destroyed in connection with AD(C) Act.	Kg	1.00	10	9	8	7	6
			[4.1.3] Quantity of kit seized in connection with AD(C) Act.	Number	1.00	20	18	16	14	12
			[4.1.4] Quantity of vehicle seized in connection with AD(C) Act.	Number	1.00	10	9	8	7	6
			[4.1.5] Investigation completed within 2 months in connection with AD(C) Act.	%	1.00	100	90	80	70	60
[5] Collection of Excise Duty	15.00	[5.1] Collection of Excise duty	[5.1.1] Achievement of collection target for the year	%	3.75	100	90	80	70	60
			[5.1.2] Collection of Excise duty	Lakh	7.50	383	350	310	270	230
		[5.2] Renewal of Licences	[5.2.1] Renewal of Licence within 2 weeks from its due date	%	3.75	100	90	80	70	60
[6] Opening of more wine shops	15.00	[6.1] Issue of vendor Licence	[6.1.1] Issue of 8 vendor licences in Aizawl District	%	6.00	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[6.1.2] Issue of 2 vendor licences in Lunglei District	%	3.00	100	90	80	70	60
			[6.1.3] Issue of 1 vendor licences in Champhai District	%	1.50	100	90	80	70	60
			[6.1.4] Issue of 1 vendor licences in Kolasib District	%	1.50	100	90	80	70	60
			[6.1.5] Issue of 1 vendor licences in Serchhip District	%	1.50	100	90	80	70	60
			[6.1.6] Issue of 1 licences district in Mamit District	%	1.50	100	90	80	70	60
[7] Issue of Liquor Card to the public	15.00	[7.1] Issue Liquor Card	[7.1.1] Issue 10000 liquor card in Aizawl District	%	4.50	100	90	80	70	60
			[7.1.2] Issue 3000 liquor card in Lunglei District	%	2.25	100	90	80	70	60
			[7.1.3] Issue 2000 liquor card in Champhai District	%	2.25	100	90	80	70	60
			[7.1.4] Issue 2000 Liquor Card in Kolasib District	%	2.25	100	90	80	70	60
			[7.1.5] Issue 2000 Liquor Card in Serchhip District	%	2.25	100	90	80	70	60
			[7.1.6] Issue 1000 Liquor Card in Mamit District	%	1.50	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[8] Creating, cooperating and coordinating Excise & Narcotics policy to the people.	10.00	[8.1] Special drive/co-raids with NGOs	[8.1.1] Number of raid/drive during the year	Number	4.00	50	45	40	35	30
		[8.2] Outsourcing Awareness Programs	[8.2.1] No of outreach made during the year	Number	2.00	30	25	20	15	10
		[8.3] Campaign through electronic and print media	[8.3.1] Display advertisement, Press Hand out, News Items, etc in Print & visual media	Number	4.00	100	90	80	70	60
[9] Modernization, logistics support, e-governance and capacity building	5.00	[9.1] Modernization,Logistics support & Providing key equipment	[9.1.1] Issue uniform articles, Ration Money & Allowances and provide logistics support.	%	1.25	100	90	80	70	60
			[9.1.2] Providing Radio Set, Handcuff and other enforcement equipment to personnel	%	1.25	100	90	80	70	60
		[9.2] Implementation of e-governance	[9.2.1] Networking the department by fax, internet and its applications	%	1.25	100	90	80	70	60
		[9.3] Capacity building	[9.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	number	1.25	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Efficient functioning of the RFD System	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2015	17/10/2015	24/10/2015	30/10/2015	10/11/2015
		Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	1.0	01/05/2015	03/05/2015	05/05/2015	07/05/2015	10/05/2015
		Timely submission of Results for 2015-2016	On-time submission	Date	1.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016
* Effective redressal of citizens' grievances	1.00	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	--	--	--	--	--
* Preparation of Citizen's Charter	2.00	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	2.0	01/07/2015	10/07/2015	20/07/2015	31/07/2015	10/08/2015
* Simplifying internal procedures for effective public service delivery	4.00	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	1.0	10/05/2015	20/05/2015	30/05/2015	10/06/2015	15/06/2015
		Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	3.0	5	4	3	2	1

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
[1] Effective action under Mizoram Liquor (Prohibition & Control) Act, 2014	[1.1] Improved detection and time bound follow up of offence	[1.1.1] Successful raid conducted in connection with MLPC Act.	Number	700	800	900	1000	1200
		[1.1.2] Quantity of liquor seized in connection with MLPC Act.	Litre	1400	1600	1800	2000	2200
		[1.1.3] Quantity of kit seized/destroyed in connection with MLPC Act.	Number	350	400	450	500	550
		[1.1.4] Quantity of vehicles seized in connection with the MLPC Act	Number	70	80	90	100	120
		[1.1.5] Investigation completed within 2 months in connection with MLPC Act.	%	70	80	90	100	120
[2] Effective action under the Mizoram Excise Act, 1973	[2.1] Improved detection and time bound follow up of offence	[2.1.1] Successful raid conducted in connection with ME Act.	Number	35	40	45	50	55
		[2.1.2] Quantity of liquor seized in connection with ME Act.	Litre	70	80	90	100	110
		[2.1.3] Quantity of utensil seized/destroyed in connection with ME Act.	Number	35	40	45	50	55
		[2.1.4] Quantity of vehicle seized in connection	Number	5	10	15	20	25

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
		with ME Act.						
		[2.1.5] Investigation completed within 2 months in connection with ME Act.	%	70	80	90	100	110
[3] Effective action under the Narcotics Drugs and Psychotropic Substances Act, 1985	[3.1] Improved detection and time bound follow up of offence	[3.1.1] Successful raid conducted in connection with NDPS Act.	Number	70	80	90	100	110
		[3.1.2] Quantity of Drug etc seized/destroyed in connection with NDPS Act.	Kg	35	40	45	50	55
		[3.1.3] Quantity of kit seized in connection with NDPS Act.	Number	35	40	45	50	55
		[3.1.4] Quantity of vehicle seized in connection with NDPS Act.	Number	10	15	20	25	30
		[3.1.5] Investigation completed within 2 months in connection with NDPS Act.	%	70	80	90	100	110
[4] Effective action under the Assam Drug(Control) Act,1950	[4.1] Improved detection and time bound follow up of offences	[4.1.1] Successful raid conducted in connection with AD(C) Act.	Number	7	8	9	10	11
		[4.1.2] Quantity of Drug etc seized/destroyed in	Kg	7	8	9	10	11

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
		connection with AD(C) Act.						
		[4.1.3] Quantity of kit seized in connection with AD(C) Act.	Number	14	16	18	20	22
		[4.1.4] Quantity of vehicle seized in connection with AD(C) Act.	Number	7	8	9	10	11
		[4.1.5] Investigation completed within 2 months in connection with AD(C) Act.	%	70	80	90	100	110
[5] Collection of Excise Duty	[5.1] Collection of Excise duty	[5.1.1] Achievement of collection target for the year	%	80	100	100	120	140
		[5.1.2] Collection of Excise duty	Lakh	309	347	350	380	400
	[5.2] Renewal of Licences	[5.2.1] Renewal of Licence within 2 weeks from its due date	%	70	80	90	100	100
[6] Opening of more wine shops	[6.1] Issue of vendor Licence	[6.1.1] Issue of 8 vendor licences in Aizawl District	%	70	80	90	100	110
		[6.1.2] Issue of 2 vendor licences in Lunglei District	%	70	80	90	100	110
		[6.1.3] Issue of 1 vendor licences in Champhai District	%	70	80	90	100	110

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
		[6.1.4] Issue of 1 vendor licences in Kolasib District	%	70	80	90	100	110
		[6.1.5] Issue of 1 vendor licences in Serchhip District	%	70	80	90	100	110
		[6.1.6] Issue of 1 licences district in Mamit District	%	70	80	90	100	110
[7] Issue of Liquor Card to the public	[7.1] Issue Liquor Card	[7.1.1] Issue 10000 liquor card in Aizawl District	%	70	80	90	100	110
		[7.1.2] Issue 3000 liquor card in Lunglei District	%	70	80	90	100	110
		[7.1.3] Issue 2000 liquor card in Champhai District	%	70	80	90	100	110
		[7.1.4] Issue 2000 Liquor Card in Kolasib District	%	70	80	90	100	110
		[7.1.5] Issue 2000 Liquor Card in Serchhip District	%	70	80	90	100	110
		[7.1.6] Issue 1000 Liquor Card in Mamit District	%	70	80	90	100	110
[8] Creating, cooperating and coordinating Excise & Narcotics policy to the people.	[8.1] Special drive/co-raids with NGOs	[8.1.1] Number of raid/drive during the year	Number	40	45	50	60	70

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	[8.2] Outsourcing Awareness Programs	[8.2.1] No of outreach made during the year	Number	20	25	30	40	50
	[8.3] Campaign through electronic and print media	[8.3.1] Display advertisement, Press Hand out, News Items, etc in Print & visual media	Number	80	90	100	110	120
[9] Modernization, logistics support, e-governance and capacity building	[9.1] Modernization,Logistics support & Providing key equipment	[9.1.1] Issue uniform articles, Ration Money & Allowances and provide logistics support.	%	70	80	90	100	110
		[9.1.2] Providing Radio Set, Handcuff and other enforcement equipment to personnel	%	70	80	90	100	110
	[9.2] Implementation of e-governance	[9.2.1] Networking the department by fax, internet and its applications	%	70	80	90	100	110
	[9.3] Capacity building	[9.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	number	70	80	90	100	110
	* Efficient functioning of the RFD System	Timely submission of Mid Term Achievement	On-time submission	Date	--	16/04/2015	17/10/2015	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 13/14	Actual Value for FY 14/15	Target Value for FY 15/16	Projected Value for FY 16/17	Projected Value for FY 17/18
	Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	--	--	03/05/2015	--	--
	Timely submission of Results for 2015-2016	On-time submission	Date	--	--	03/05/2016	--	--
* Effective redressal of citizens' grievances	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	--	--	--	--
* Preparation of Citizen's Charter	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	--	--	10/07/2015	--	--
* Simplifying internal procedures for effective public service delivery	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	--	--	20/05/2015	--	--
	Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	--	--	4	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	AD(C) Act.	The Assam Drug(Control) Act, 1950
2	CADC	Chakma Autonomous District Council
3	LADC	Lai Autonomous District Council
4	MADC	Mara Autonomous District Council
5	ME Act	The Mizoram Excise Act, 1973
6	MLPC Act	The Mizoram Liquor(Prohibition & Control) Act, 2014

Section 4: Acronym

Sl.No	Acronym	Description
7	NDPS Act	The Narcotics Drug and Psychotropic Substance Act, 1985

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Successful raid conducted in connection with MLPC Act.	An action of conducting raid, operation with a view to make seizure in connection with contravention of the Mizoram Liquor (Prohibition & Control) Act.	A daily order of duty performed by enforcement staff of Excise & Narcotics personnel to make seizure in connection with contravention of the Mizoram Liquor (Prohibition & Control) Act.	It is measured in number	If successful raid is conducted 1000 times a year it will indicate an excellent performance
2	[1.1.2] Quantity of liquor seized in connection with MLPC Act.	Unauthorized liquor manufactured, transported, sold, possessed in the state of Mizoram are liable to penal action under MLPC Act, 2014.	Illegal possession, sale, manufacture, transport, import of liquor are seized by Excise & Narcotics personnel and are kept in record.	It is measured in Litre	If the Department is able to seized 2000 litres of illegal liquor the success rate is excellent
3	[1.1.3] Quantity of kit seized/destroyed in connection with MLPC Act.	Kit includes pot, utensils and other materials used in the manufacturing, concealment and storage of liquor	As per the provision of MLPC Act, any kit in connection with contravention of MLPC act is liable to be seized and destroyed.	It is measured in number	If 500 kit is seized during the year the rate of success is term as excellent
4	[1.1.4] Quantity of vehicles seized in connection with the MLPC Act	Any used in transport, import of illegal liquor in contravention of the MLPC Act.	Vehicles of any brand, size, kind and make.	It is measured in number	If 100 vehicles are seized during the year the rate of success is termed as Excellent

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[1.1.5] Investigation completed within 2 months in connection with MLPC Act.	Investigation of cases in connection with the MLPC Act.	Completion of investigation within the stipulated time/period.	It is measured in percent.	If the investigation is completed within 2 months from the date of filing the case the rate of success is Excellent
6	[2.1.1] Successful raid conducted in connection with ME Act.	Raids in which arrest and seizure are made is successful raid.	Raids conducted to detect crimes in contravention to ME Act.	It is measured in number	ME Act is enforced only in the MADC, LADC & CADC in Saiha and Lawngtlai District of Mizoram
7	[2.1.2] Quantity of liquor seized in connection with ME Act.	Illegal Liquor in contravention to ME Act are seized by the Excise & Narcotics personnel of Saiha District.	Liquor of any make which is in contravention to the ME Act	It is measured in Litre	If 100 litres of alcohol is seized in a year the rate of success is Excellent
8	[2.1.3] Quantity of utensil seized/destroyed in connection with ME Act.	All kinds of material used in contravention to ME Act are liable for seizure.	Utensil includes any material used for concealment,storage and pakaging of illicit liquor	It measured in number	If 20 utensils are seized in a year the rate of success is term as Excellent
9	[2.1.4] Quantity of vehicle seized in connection with ME Act.	Vehicles used for transport, import of illegal liquor in contravention to ME Act.	Vehicle of any brand, make, size and type.	It is measured in number	If 20 vehicles are seized in a year the rate of success is termed as Excellent

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
10	[2.1.5] Investigation completed within 2 months in connection with ME Act.	Investigation of a case after it is filed in connection with ME Act	Completion of investigation of cases within a stipulated time/period.	It is measured in Percent.	If investigation is completed is completed within 2 months from the date of filing the case the rate of success is Excellent
11	[3.1.1] Successful raid conducted in connection with NDPS Act.	Number of raids to be conducted in connection with NDPS Act.	All raids, drive, which are successfully conducted in connection with NDPS Act.	It is measured in number.	If 100 raids are conducted during the year the rate of success is termed as Excellent
12	[3.1.2] Quantity of Drug etc seized/destroyed in connection with NDPS Act.	Illegal drug of any kind seized in contravention to the NDPS Act.	Drug in powder form, capsule, tablet, leave etc. which is in contravention to NDPS Act.	It is measured in Kilogram	If 20 Kg of Drug is seized in contravention to NDPS Act, the rate of success is Excellent
13	[3.1.3] Quantity of kit seized in connection with NDPS Act.	Articles of any kind used in storage, concealment of drug in contravention to NDPS Act.	Kit is any material used for storing and concealment of drug in contravention to NDPS Act.	It is measured in number	If 20 kit is seized during the year the rate of success is termed as Excellent
14	[3.1.4] Quantity of vehicle seized in connection with NDPS Act.	Vehicle used in transport and import of drug in contravention to NDPS Act.	Vehicle of any size, brand, make and type	It is measured in number	If 20 vehicles are measured in a year the rate of success is termed as Excellent

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
15	[3.1.5] Investigation completed within 2 months in connection with NDPSAct.	Investigation of cases in connection with NDPS Act.	Completion of case investigation within a period of 2 months	It is measured in Percent.	If the investigation of a case is completed within 2 months the rate of success is termed as Excellent
16	[4.1.1] Successful raid conducted in connection with AD(C) Act.	Raid in connection with contravention of AD(C) Act.	Raid include drive and duty performed for making seizure and arrest	It measured in number	If 10 raids are conducted particularly for AD(C) act in a year, the rate of success is termed as Excellent
17	[4.1.2] Quantity of Drug etc seized/destroyed in connection with AD(C) Act.	Quantity of Drug seized in contravention to the provision of the AD(C) Act.	All form of drug seized are converted in terms of Kilogram for measurement	It is measured in Kilogram.	If 10 Kg Drug is seized in connection with contravention of AD(C) Act, the rate of success is termed as Excellent.
18	[4.1.3] Quantity of kit seized in connection with AD(C) Act.	Any material or article seized in connection with contravention of AD(C) Act.	Kit means any material used for concealment, packaging of drug	It is measured in number	If 20 kit are seized ia a year the rate of success is termed as Excellent
19	[4.1.4] Quantity of vehicle seized in connection with AD(C) Act.	Vehicle used for transport and import of Drug in connection with contravention of AD(C) Act.	vehicle of any brand, size,make and kind	It is measured in number	If 10 vehicles are seized in a year the rate of success is termed as Excellent

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
20	[4.1.5] Investigation completed within 2 months in connection with AD(C) Act.	Investigation of cases in connection with AD(C) Act.	Completion of investigation within the stipulated time	It is measured in Percent.	If investigation of a case is completed within 2 months from the date of filing the case the rate of success is Excellent
21	[5.1.1] Achievement of collection target for the year	The Govt. of Mizoram has set a revenue target of Rs 383 Lakhs during the Financial year 2015-2016 for the Excise & Narcotics department.	The department shall strive to achieve collection of revenue set as target by the Govt.	It is measured in percent.	If the Revenue collection the target set the achievement is Excellent
22	[5.1.2] Collection of Excise duty	Mizoram Excise & Narcotics department collects Excise duty every year. It has a target of Rs 383 for the Financial year 2015-2016.	Excise Duty collected by Excise & narcotics department	It is measured in Lakh	If the department collects more than 383 Lakh of Excise Duty the rate of success is Excellent
23	[5.2.1] Renewal of Licence within 2 weeks from its due date	All Licences issued by the department are valid for a period of one years only and has to be renewed at regular interval.	Timely renewal of licence from the due date	It is measured in percent.	If all the licence issued by the department are renewed within 2 weeks from its due date the rate of success is Excellent
24	[6.1.1] Issue of 8 vendor licences in Aizawl District	The Govt. proposed to issue 8 wine vendor licence within Aizawl district for the year 2015-2016.	Issue of vendor licence for selling of wine etc.	It is measured in percent.	If the department could issue 8 vendor licence during 2015-2016 the rate of success is excellent

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
25	[6.1.2] Issue of 2 vendor licences in Lunglei District	The Govt. proposed to issue 2 vendor lice in Lunglei District during the year 2015-2016.	Issue of vendor licence for opening Wine shop at Lunglei.	It is measured in percent.	If 2 shops are opened the rate of success is Excellent
26	[6.1.3] Issue of 1 vendor licences in Champhai District	The Govt. proposed to issue at least one licence in Champhai District	Issue of vendor licence for opening wine shop at Champhai.	It is measured in percent.	If the Govt. could open a shop at Champhai the rate of success is termed as Excellent.
27	[6.1.4] Issue of 1 vendor licences in Kolasib District	The Govt. proposed to open one wine shop at Kolasib during 2015-2016.	Issue of vendor licence for opening wine shop at Kolasib.	It is measured in percent.	If one wine shop is opened at Kolasib the rate of success is excellent.
28	[6.1.5] Issue of 1 vendor licences in Serchhip District	The Govt. proposed to open one wine shop at Serchhip District during 2015-2016.	Issue of one permit for opening wine shop at Serchhip.	It is measured in percent.	If one wine shop is opened at Serchhip the rate of success is xcellent
29	[6.1.6] Issue of 1 licences district in Mamit District	The Govt. proposed to open one wine shop at Mamit during 2015-2016.	Issue licence to open a wine shop at Mamit.	It is measured in percent.	If one wine shop is opened at Mamit the rate of success is excellent.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
30	[7.1.1] Issue 10000 liquor card in Aizawl District	As many as 30000 applications are received for Liquor Licence within Aizawl District.	Issue 10000 Liquor card to the applicant.	It is measured in percent	If 10000 Liquor card are issued during 2015-2016 the rate of success is Excellent.
31	[7.1.2] Issue 3000 liquor card in Lunglei District	As many as 4000 applications are received for issuing Liquor card in Lunglei District.	Issue 3000 Liquor Card to the applicants.	It is measured in percent	If 3000 Liquor cards are issue the rate of success is Excellent.
32	[7.1.3] Issue 2000 liquor card in Champhai District	More than 3000 applications are received in Champhai District for issue of Liquor Card.	Issue 2000 Liquor Card to the applicants	It is measured in percent.	If 2000 Liquor cards are issued the rate of success is Excellent
33	[7.1.4] Issue 2000 Liquor Card in Kolasib District	As many as 3000 applications are received for issue of Liquor card.	Issue 2000 Liquor Card during 2015-2016.	It is measured in percent.	If 2000 Liquor Cards are issued the rate of success is Excellent.
34	[7.1.5] Issue 2000 Liquor Card in Serchhip District	As many as 3000 applications for issue of Liquor cards are received from pubic.	Issue 2000 Liquor Card to the applicants.	It is measured in percent.	If 2000 Liquor Cards are issued the rate of success is Excellent.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
35	[7.1.6] Issue 1000 Liquor Card in Mamit District	As many as 2000 applications are received from public for issue of Liquor Card.	Issue 1000 Liquor Card to the applicants.	It is measured in Percent.	If 1000 Liquor Cards are received the rate of success is Excellent.
36	[8.1.1] Number of raid/drive during the year	Joint operation/drive/raid with NGO's	Having a joint operation of raid/drive with NGO's	It is measured in number	If 50 raid/drive with NGO's are made during the year the rate of success is Excellent.
37	[8.2.1] No of outreach made during the year	Number of outreach made as a resource person for providing information on Excise & Narcotics policies and matters	Numbers of outreach made by the resource person of the department for providing information on Excise & narcotics policies.	It is measured in number.	If 30 outreach are made during the year the rate of success is Excellent.
38	[8.3.1] Display advertisement, Press Hand out, News Items, etc in Print & visual media	Display advertisement, Press Hand out issued, News Items provided in various print and visual media to create cooperate and coordinate Excise & Narcotics policies and other matters.	Issue of advertisement, press Hand outs, to visual and print media.	It is measured in number.	If more than 100 items are issued during the year the rate of success is Excellent.
39	[9.1.1] Issue uniform articles, Ration Money & Allowances and provide logistics support.	Issue of uniform articles, Ration Money & Allowances and provide logistics support to all personnel	Issue uniform clothing and articles, pay ration Money, Washing Allowances and Compensatory allowances to all its personnel	It is measured in percent.	If all Excise & Narcotics personnel are issue uniform articles and paid all allowances during the year the rate of success is Excellent

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
40	[9.1.2] Providing Radio Set, Handcuff and other enforcement equipment to personnel	Providing of Wireless Radio communication set, handcuff and other equipment to all its personnel	Providing enforcement needs to its personnel such as Communication set and other facilities	It is measured in percent.	If all Excise & Narcotics stations and its personnel are provided with enforcement facilities the rate of success is excellent
41	[9.2.1] Networking the department by fax, internet and its applications	Setting up of Excise & narcotics network on the internet by means of departmental website, and other applications.	To set up a wider network by means of Fax machine, internet and other electronic equipment.	It is measured in percent.	If all Excise & narcotics stations are connected with one another through fax machine and other internet facilities the rate of success is Excellent.
42	[9.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	Imparting Basic training to the untrained personnel and imparting refresher course to its personnel	To impart Basic training and refresher course training	It is measured in number.	If 100 personnel could be provided with Basic training training or refresher course training then the rate of success will be Excellent.

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Mizoram	Departments	Department of Law and Judicial	[1.1.2] Quantity of liquor seized in connection with MLPC Act.	Disposal of cases	If Court does issue order no further action can be taken on the seized vehicles	Judgement order	Law can not be enforced.
			Department of Information & Public Relations	[8.3.1] Display advertisement, Press Hand out, News Items, etc in Print & visual media	Permission for publicity	Permission for publicity	Display advertisement, Classified Advertisement, Quotation etc.	Public will not have awareness on Excise and Narcotics policies
			Department of Information & Communication Technology	[9.2.1] Networking the department by fax, internet and its applications	Internet access	Networking of the dept.	Internet Connection	Enforcement activities will be hampered
			Department of Home	[9.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	Training Institution	Training of personnel	CTI Sesawng	Personnel will not get Basic training
			Department of Transport	[3.1.4] Quantity of vehicle seized in connection with NDPS Act.	Vehicle details	whether the details provided by the owner of the vehicle is correct with the record maintained by the dept.	Vehicle licence	Case of the seized vehicle can not be dsposed

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
1 Boosting up of state Economy		Collection of Excise Duty	Rupees in Lakh	310	454	500	600	700
2 Opening of wine shop		Opening up of wine shop	Number	Nil	3	14	20	30
3 Issue of Liquor Card		Liquor Card Issued	Number	Nil	1000	20000	30000	40000