



Government of Mizoram

R F D

(Results-Framework Document)
for

Department of Excise & Narcotics
(2016-2017)

Section 1: Vision, Mission, Objectives and Functions

Vision

Building a healthy society by administration and enforcement of prohibition and control of liquor, eradicating supply and abuse of drugs and boosting up State economy

Mission

Building public awareness on Excise & Narcotics policies and launching drives to ensure efficient and effective enforcement of appropriate laws and rules.

Objectives

- 1 Effective action under MLPC Act, 2014 and M.E. Act, 1973
- 2 Effective action under NDPS Act and AD(C) Act, 1950
- 3 Collection of State Excise Duty
- 4 Vigilance and administration of wine shops and Bonded Warehouses
- 5 Creating, cooperating and coordinating Excise and Narcotics policy to the people.
- 6 Modernization, logistics support, e-governance and capacity building

Functions

- 1 Policy on Excise & Narcotics
- 2 Mizoram Excise Act.
- 3 Matters relating to the Narcotics Drugs and Psychotropics Substances Act, 1985
- 4 All matters concerned with Licensing, distribution and regulation of liquors
- 5 MLPC Act and Rules thereunder
- 6 Cooperation and coordination with NGO's on Excise & Narcotics policy.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Effective action under MLPC Act, 2014 and M.E. Act, 1973	20.00	[1.1] Improved detection and time bound follow up of offence	[1.1.1] Successful raid	Number	4.00	1500	1200	1000	900	800
			[1.1.2] Quantity of liquor seized	Litre	4.00	3500	3200	3000	2000	1500
			[1.1.3] Quantity of kit seized/destroyed	Number	4.00	500	400	300	200	100
			[1.1.4] Person arrested	Number	4.00	1000	900	800	700	600
			[1.1.5] Investigation completed within 2 months	%	4.00	100	90	80	70	60
[2] Effective action under NDPS Act and AD(C) Act, 1950	16.00	[2.1] Improved detection and time bound follow up of offence	[2.1.1] Successful raid	Number	3.20	150	120	100	90	80
			[2.1.2] Person arrested	Number	3.20	300	250	230	220	200
			[2.1.3] Quantity of Drug etc seized	Kg	3.20	250	220	200	190	180
			[2.1.4] Investigation completed within 2 months	%	3.20	100	90	80	70	60
			[2.1.5] Quantity of kit seized/destroyed	--	3.20	--	--	--	--	--
[3] Collection of State Excise Duty	24.00	[3.1] Revenue target	[3.1.1] Achievement of target	Lakh	2.00	4400	4308	3877	3446	3015
			[3.1.2] Percentage of target achieved in Quarter	%	2.00	100	90	80	70	60
		[3.2] Registration of company, Security Deposit, licence, fee,	[3.2.1] Company Registration	Number	2.00	10	9	8	7	6

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[3.2.2] Mono Carton Registration	Number	2.00	20	18	16	14	12
			[3.2.3] Label Registration	Number	2.00	50	45	40	35	30
			[3.2.4] Vendor licences issued	Number	2.00	50	45	40	35	30
			[3.2.5] Bonded Warehouse Licencing	%	2.00	100	90	80	70	60
			[3.2.6] Licencing Retail of Liquor annually	%	2.00	100	90	80	70	60
			[3.2.7] Security Deposits	%	2.00	100	90	80	70	60
			[3.2.8] Import/Export Fee	%	2.00	100	90	80	70	60
			[3.2.9] Millitary Canteen Licencing	%	2.00	100	90	80	70	60
			[3.2.10] Pass Fee for BIO	%	2.00	100	90	80	70	60
			[4] Vigilance and administration of wine shops and Bonded Warehouses	10.00	[4.1] Vigilance and monitoring Warehouses	[4.1.1] Deployment of personnel at warehouses	%	1.00	100	90
[4.1.2] Control of ins and outs at warehouses	%	1.00				100	90	80	70	60
[4.2] Vigilance and monitoring of wineshops	[4.2.1] Deployment of men at wine shops	%			1.00	100	90	80	70	60
	[4.2.2] Control of sale of Liquor to valid Card holders	%			0.50	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[4.3] Issue of vendor Licence	[4.3.1] Issue and renew 25 vendor licences in Aizawl District	%	0.50	100	90	80	70	60
			[4.3.2] Issue and renew 5 vendor licences in Lunglei District	%	0.50	100	90	80	70	60
			[4.3.3] Issue and renew 4 vendor licences in in Champhai District	%	0.50	100	90	80	70	60
			[4.3.4] Issue and renew 5 vendor licences in Kolasib District	%	0.50	100	90	80	70	60
			[4.3.5] Issue and renew 7 vendor licences in Serchhip District	%	0.50	100	90	80	70	60
			[4.3.6] Issue and renew 2 vendor licences in Mamit District	%	0.50	100	90	80	70	60
		[4.4] Issue of Liquor Card	[4.4.1] Issue and renew 40000 Liquor cards in Aizawl District	%	0.50	100	90	80	70	60
			[4.4.2] Issue and renew 6000 Liquor cards in Lunglei District	%	0.50	100	90	80	70	60
			[4.4.3] Issue and renew 1000 Liquor cards in Saiha Distric	%	0.50	100	90	80	70	60
			[4.4.4] Issue and renew 3000 Liquor cards in Champhai District	%	0.50	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[4.4.5] Issue and renew 4000 Liquor cards in Kolasib District	%	0.50	100	90	80	70	60
			[4.4.6] Issue and renew 3000 Liquor cards in Serchhip District	%	0.50	100	90	80	70	60
			[4.4.7] Issue and renew 700 Liquor cards in Mamit District	%	0.50	100	90	80	70	60
[5] Creating, cooperating and coordinating Excise and Narcotics policy to the people.		[5.1] Campaign through electronic and print media	[5.1.1] Display advertisement, Press Hand out, News Items, etc in Print and visual media	Number		100	90	80	70	60
		[5.2] Outsourcing Awareness Programs	[5.2.1] No of outreach made during the year	Number		50	45	40	35	30
		[5.3] Special drive/co-raids with NGOs	[5.3.1] Number of raid/drive during the year	Number		50	45	40	35	30
[6] Modernization, logistics support, e-governance and capacity building	10.00	[6.1] Modernization, Logistics support and Providing key equipment	[6.1.1] Providing Radio Set, Handcuff and other enforcement equipment to personnel	%	2.50	100	90	80	70	60
			[6.1.2] Issue uniform articles, Ration Money & Allowances and provide logistics support.	%	2.50	100	90	80	70	60
		[6.2] Implementation of e-governance	[6.2.1] Networking the department by fax, internet and	%	2.50	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			its applications							
		[6.3] Capacity building	[6.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	number	2.50	50	40	30	20	10

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
[1] Effective action under MLPC Act, 2014 and M.E. Act, 1973	[1.1] Improved detection and time bound follow up of offence	[1.1.1] Successful raid	Number	800	1000	1200	1400	1600
		[1.1.2] Quantity of liquor seized	Litre	2500	3000	3200	3500	4000
		[1.1.3] Quantity of kit seized/destroyed	Number	200	300	400	500	600
		[1.1.4] Person arrested	Number	700	800	900	1000	1200
		[1.1.5] Investigation completed within 2 months	%	70	80	90	100	120
[2] Effective action under NDPS Act and AD(C) Act, 1950	[2.1] Improved detection and time bound follow up of offence	[2.1.1] Successful raid	Number	100	100	120	130	140
		[2.1.2] Person arrested	Number	200	220	250	300	350
		[2.1.3] Quantity of Drug etc seized	Kg	200	210	220	240	260
		[2.1.4] Investigation completed within 2 months	%	70	80	90	100	120
		[2.1.5] Quantity of kit seized/destroyed	--	--	--	--	--	--
[3] Collection of State Excise Duty	[3.1] Revenue target	[3.1.1] Achievement of target	Lakh	350	400	4308	4500	5000
		[3.1.2] Percentage of target achieved in Quarter	%	100	100	90	100	100
	[3.2] Registration of company, Security Deposit, licence, fee,	[3.2.1] Company Registration	Number	--	--	9	12	15

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
		[3.2.2] Mono Carton Registration	Number	--	--	18	20	25
		[3.2.3] Label Registration	Number	--	--	45	50	55
		[3.2.4] Vendor licences issued	Number	--	--	45	50	55
		[3.2.5] Bonded Warehouse Licencing	%	--	--	90	100	100
		[3.2.6] Licensing Retail of Liquor annually	%	--	--	90	100	100
		[3.2.7] Security Deposits	%	--	--	90	100	100
		[3.2.8] Import/Export Fee	%	--	--	90	100	100
		[3.2.9] Military Canteen Licensing	%	--	--	90	100	100
		[3.2.10] Pass Fee for BIO	%	--	--	90	100	100
[4] Vigilance and administration of wine shops and Bonded Warehouses	[4.1] Vigilance and monitoring Warehouses	[4.1.1] Deployment of personnel at warehouses	%	--	--	90	100	100
		[4.1.2] Control of ins and outs at warehouses	%	--	--	90	100	100
	[4.2] Vigilance and monitoring of wineshops	[4.2.1] Deployment of men at wine shops	%	--	--	90	100	100
		[4.2.2] Control of sale of Liquor to valid Card holders	%	--	--	90	100	100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
	[4.3] Issue of vendor Licence	[4.3.1] Issue and renew 25 vendor licences in Aizawl District	%	--	--	90	100	100
		[4.3.2] Issue and renew 5 vendor licences in Lunglei District	%	--	--	90	100	100
		[4.3.3] Issue and renew 4 vendor licences in in Champhai District	%	--	--	90	100	100
		[4.3.4] Issue and renew 5 vendor licences in Kolasib District	%	--	--	90	100	100
		[4.3.5] Issue and renew 7 vendor licences in Serchhip District	%	--	--	90	100	100
		[4.3.6] Issue and renew 2 vendor licences in Mamit District	%	--	--	90	100	100
	[4.4] Issue of Liquor Card	[4.4.1] Issue and renew 40000 Liquor cards in Aizawl District	%	--	100	90	100	100
		[4.4.2] Issue and renew 6000 Liquor cards in Lunglei District	%	--	100	90	100	100
		[4.4.3] Issue and renew 1000 Liquor cards in Saiha Distric	%	--	100	90	100	100
		[4.4.4] Issue and renew 3000 Liquor cards in Champhai District	%	--	100	90	100	100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
		[4.4.5] Issue and renew 4000 Liquor cards in Kolasib District	%	--	100	90	100	100
		[4.4.6] Issue and renew 3000 Liquor cards in Serchhip District	%	--	100	90	100	100
		[4.4.7] Issue and renew 700 Liquor cards in Mamit District	%	--	100	90	100	100
[5] Creating, cooperating and coordinating Excise and Narcotics policy to the people.	[5.1] Campaign through electronic and print media	[5.1.1] Display advertisement, Press Hand out, News Items, etc in Print and visual media	Number	--	100	90	100	100
	[5.2] Outsourcing Awareness Programs	[5.2.1] No of outreach made during the year	Number	--	50	45	100	100
	[5.3] Special drive/co-raids with NGOs	[5.3.1] Number of raid/drive during the year	Number	--	50	45	50	60
[6] Modernization, logistics support, e-governance and capacity building	[6.1] Modernization,Logistics support and Providing key equipment	[6.1.1] Providing Radio Set, Handcuff and other enforcement equipment to personnel	%	--	100	90	100	100
		[6.1.2] Issue uniform articles, Ration Money & Allowances and provide logistics support.	%	--	100	90	100	100
	[6.2] Implementation of e-governance	[6.2.1] Networking the department by fax, internet and its	%	--	100	90	100	100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 14/15	Actual Value for FY 15/16	Target Value for FY 16/17	Projected Value for FY 17/18	Projected Value for FY 18/19
		applications						
	[6.3] Capacity building	[6.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	number	--	120	40	50	60

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	AD(C) Act	Assam Drug Control Act, 1950
2	IMFL	Indian made Foreign Liquor
3	ME Act	Mizoram Excise Act, 1973
4	MLPC Act	Mizoram Liquor (Prohibition and Control) Act, 2014
5	NDPS Act	Narcotics Drug and Psychotropics Substances Act, 1985

Section 4: Acronym

Sl.No	Acronym	Description
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Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[2.1.1] Successful raid	Duty performed by Excise and Narcotics personnel to make arrest and seizure in connection with contravention of Mizoram Liquor(Prohibition and Control) Act, 2014 and the Mizoram Excise Act, 1973	If seizure and arrest is made in the duty performed the raid shall be known as successful raid	If 1500 successful raids are conducted in a year the rate of success is excellent	The report furnished by District offices shall be the criteria for assessing the successful rate
2	[2.1.2] Quantity of liquor seized	Quantity of illegal liquor IMFL or locally brewed in contravention to the MLPC Act and ME Act are liable for seizure by Excise and Narcotics personnel	Illegal IMFL and locally brewed liquor seized by Excise and Narcotics personnel	If 3500 litres of illegal liquor are seized by the department in a year the rate of success shall be termed as Excellent	The rate of success shall be measured by reports received from district offices
3	[2.1.3] Quantity of kit seized/destroyed	Quantity of any kinds of material used for the concealment of illegal liquor IMFL or locally brewed in contravention to the MLPC Act and ME Act are liable for seizure by Excise and Narcotics personnel	Number of material seized along with the illegal liquor IMFL or locally brewed	If 500 number of kit are seized in a year the rate of success shall be Excellent	Reports from the subordinate offices shall be the criteria for assessing the achievement
4	[2.1.4] Person arrested	Number of person arrested along with illegal liquor in contravention of MLPC Act and ME Act	Person arrested in contravention of the MLPC Act and ME Act	If 1000 persons are arrested in connection with the contravention of the MLPC and ME Act the rate of success will be termed as Excellent	The report of subordinate office shall be the criteria for measuring and assessing the achievement
5	[2.1.5] Investigation completed within 2 months	In connection with seizure and arrest made under MLPC Act and ME Act, Excise and Narcotics officer has to conduct a formal investigation for prosecution of the case	Taking of sample and sending for test of its genuineness in FSL laboratory or other clinic and making statement of brief on the seizure and	If investigation is completed within 2(two) months from the date of the rate of success will be Excellent	Report furnished to the Headquarters by subordinate offices shall be the criteria for assessment of achievement

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[2.1.5] Investigation completed within 2 months	In connection with seizure and arrest made under MLPC Act and ME Act, Excise and Narcotics officer has to conduct a formal investigation for prosecution of the case	arrest	If investigation is completed within 2(two) months from the date of the rate of success will be Excellent	Report furnished to the Headquarters by subordinate offices shall be the criteria for assessment of achievement
6	[3.1.1] Successful raid	Duty performed by Excise and Narcotics personnel to make arrest and seizure in connection with contravention of NDPS Act and AD(C) Act	If seizure and arrest is made in the duty performed the raid shall be known as successful raid	If 150 successful raids are conducted in a year the rate of success is excellent	he report furnished by District offices shall be the criteria for assessing the successful rate
7	[3.1.2] Person arrested	Number of person arrested along with illegal Drug and substances in contravention of NDPS and AD(C) Act	Person arrested in contravention of the NDPS and AD(C) Act	If 300 persons are arrested in connection with the contravention of the NDPS and AD(C) Act the rate of success will be termed as Excellent	The report of subordinate office shall be the criteria for measuring and assessing the achievement
8	[3.1.3] Quantity of Drug etc seized	Illegal drug and substance in contravention of the NDPS Act and AD(C) act are seized by Excise and Narcotics personnel	Illegal Drug and substances seized by Excise and Narcotics personnel	If 250 Kgs of illegal Drug and substances are seized by the department in a year the rate of success shall be termed as Excellent	The rate of success shall be measured by reports received from district offices
9	[3.1.4] Investigation completed within 2 months	In connection with seizure and arrest under NDPS Act and AD(C) Act Excise and Narcotics officer has to conduct a formal investigation for prosecution of the case	Taking of sample and sending for test of its genuineness in FSL laboratory or other clinic and making statement of brief on the seizure and arrest	If investigation is completed within 2(two) months from the date of making seizure and arrest the rate of success will be Excellent	Report furnished to the Headquarters by subordinate offices shall be the criteria for assessment of achievement

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
10	[4.1.1] Achievement of target	The Govt. has set a target of Rs 3065 crore as revenue for the year 2016 - 2017	Collection of Excise Duty and other duties assigned to the Department	If the department could cross the target the rate of success shall be termed as Excellent	Amount of Revenue deposited by the Department shall be the criteria for accessing the achievement
11	[4.2.1] Company Registration	A company dealing with manufacture, supply, import and transport of IMFL to Mizoram has to register with the government for carrying on business	Registration of Company with the department for conducting business on import, transport of IMFL to Mizoram	If ten company could register in a year the achievement is Excellent	A company dealing with manufacture, supply, import and transport of IMFL to Mizoram has to register with the government for carrying on business
12	[4.2.2] Mono Carton Registration	Company or firm interested in carrying on business of supply and import of IMFL has to register their wares with the Govt. of Mizoram through the department	Mono Carton Registration Registration of Company with the department for conducting business on import, transport of IMFL to Mizoram	If ten company could register 20 Mono Carton in a year the achievement is Excellent	A company dealing with manufacture, supply, import and transport of IMFL to Mizoram has to register their wares with the government for carrying on business
13	[4.2.3] Label Registration	Company or firm interested in carrying on business of supply and import of IMFL has to register their wares with the Govt. of Mizoram through the department	Label of IMFL Registration by Company with the department for conducting business on import, transport of IMFL to Mizoram	If different company could register fifty label in a year the achievement is Excellent	A company dealing with manufacture, supply, import and transport of IMFL to Mizoram has to register their wares with the government for carrying on business
14	[4.2.4] Vendor licences issued	Licences issued by the department for vending of liquor to public on strict compliance to the MLPC Act.	Issue and renewal of licences of vendors selling liquors	If the department could issue and renew fifty vendor licences in a year the rate of success shall be termed as Excellent	Persons interested with the vending of liquors has to get the licences from the Govt. through Excise and Narcotics department

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
15	[4.2.5] Bonded Warehouse Licencing	The Govt. has issued three licences for bonded warehouses on payment of prescribed fees which has to be renewed and re-validated every year	Licence issued to firms for running a Bonded Warehouse	If the department could monitor and renewed licences issued to the Bonded warehouses the rate of success shall be termed as Excellent	There are three lincensee Bonded warehouses viz RTP Warehouse, SS Enterprises warehouse and Rafael warehouse
16	[4.2.6] Licensing Retail of Liquor annually	Retail vendors of liquor has to annually renewed their licences	Renewal of retail vendors licence of of liquor shops	If all the registered and the valid licence retail vendor wine shops renewed their licences again the rate of success shall be treated as Excellent	All registered and the valid licence retail vendor wine shops should renew their licences every year.
17	[4.2.7] Security Deposits	Security Deposits by company having business of transport, import, supply and other business within the state of Mizoram are required to have Security deposits.	Security Deposits by company having business of transport, import, supply and other business within the state of Mizoram are required to have Security deposits.	If all the firms and company registered with the department could maintained the security deposits at all time the rate of success will be termed as Excellent	Security deposits for having conducting business in connection with IMFL with the govt. and other parties.
18	[4.2.9] Millitary Canteen Licencing	Army and Para Millitary forces in the state have canteen selling IMFL to military personnel through licence issued by the department	Licence issued to Paramilitary forces for sell and issue of IMFL to its personnel	If the Department could monitor the licences issued to the Para military forces the rate of success shall be termed as Excellent	Assam Rifles, BRTF, BSF and CIJW School, Vairengte are the army and Para Millitary forces given licence to sell/issue IMFL to its personnel
19	[5.1.1] Deployment of personnel at warehouses	There are three bonded warehouses manned by Excise and Narcotics personnel. Deployment of manpower at the bonded warehouses or sparing	Deployment of man power at bonded warehouses	If all the three bonded houses could be securely protected by deployment of forces the rate of success will be termed as Excellent	There are three bonded warehouses manned by Excise and Narcotics personnel. Deployment of manpower at the bonded warehouses or

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
19	[5.1.1] Deployment of personnel at warehouses	the services of manpower for the safety of the bonded warehouses is one of the target of the department	Deployment of man power at bonded warehouses	If all the three bonded houses could be securely protected by deployment of forces the rate of success will be termed as Excellent	sparing the services of manpower for the safety of the bonded warehouses is one of the target of the department
20	[5.2.1] Deployment of men at wine shops	There are fifty wine shops across the state which are manned by Excise and Narcotics personnel. Deployment of manpower at the wine shops or sparing the services of manpower for the safety of the wine shops is one of the target of the department	Deployment of man power at Wine shops	If all the wine shops could be securely protected by deployment of forces the rate of success will be termed as Excellent	There are fifty wine houses manned by Excise and Narcotics personnel. Deployment of manpower at the bonded warehouses or sparing the services of manpower for the safety of the bonded warehouses is one of the target of the department
21	[5.3.1] Issue and renew 25 vendor licences in Aizawl District	Due to the implementation of the MLPC Act licences are given to vendors to open wine shops across the state.All licences are valid for a period of twelve months only and had to be renewed annually	Issue and renewal of vendor licences for Aizawl District and other districts	If all the vendors could renewed their licences on time and if the department could issue the number of licences for the districts indicated the rate of success will be termed as Excellent	Due to the implementation of the MLPC Act licences are given to vendors to open wine shops across the state.All licences are valid for a period of twelve months only and had to be renewed annually
22	[5.4.2] Issue and renew 6000 Liquor cards in Lunglei District	As per the provision of the MLPC Act valid liquor Card is required to purchase, possesses and consume liquor. The department is therefore, entrusted to issue and renew the liquor cards annually on time	Issue and renewal of Liquor Cards	If the department could issue and renewed the number of liquor card indicated for all districts the rate of success will be Excellent	As per the provision of the MLPC Act valid liquor Card is required to purchase, possesses and consume liquor. The department is therefore, entrusted to issue and renew the liquor cards annually on time

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
22	[5.4.2] Issue and renew 6000 Liquor cards in Lunglei District	As per the provision of the MLPC Act valid liquor Card is required to purchase, possesses and consume liquor. The department is therefore, entrusted to issue and renew the liquor cards annually on time	Issue and renewal of Liquor Cards	If the department could issue and renewed the number of liquor card indicated for all districts the rate of success will be Excellent	As per the provision of the MLPC Act valid liquor Card is required to purchase, possesses and consume liquor. The department is therefore, entrusted to issue and renew the liquor cards annually on time
23	[6.1.1] Display advertisement, Press Hand out, News Items, etc in Print and visual media	All successful seizures and arrest made by the department are announced to the public through print and visual media in a form of news item, press release, press handout etc.	All forms of public announcement made through print and visual media	If the department could make 120 announcement in a year the rate of success is Excellent	All successful seizures and arrest made by the department are announced to the public through print and visual media in a form of news item, press release, press handout etc.
24	[6.2.1] No of outreach made during the year	Outreaching the general public for enlightening them with Excise and Narcotics policies and programmes	Reaching the people for educating them with the policies and programmes of the Excise and Narcotics department	If the department could make 50 outreach in a year the rate of success will be Excellent	Reaching the people for educating them with the policies and programmes of the Excise and Narcotics department
25	[6.3.1] Number of raid/drive during the year	In addition to the normal duties performed by the department, at festive occasions special drives are made by the department alone or in collaboration with other agencies and organisations	Special drive made during festive occasions	If the department could make 50 special drives in a year the rate of success will be Excellent	In addition to the normal duties performed by the department, at festive occasions special drives are made by the department alone or in collaboration with other agencies and organisations

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
26	[7.1.1] Providing Radio Set, Handcuff and other enforcement equipment to personnel	Providing logistics support to the Excise and Narcotics personnel including uniform, radio communication set, repair of vehicles,handcuff, other arms and ammunition and enforcement equipment	Providing logistics support to all Excise and Narcotics personnel	If the department could meet the logistics need of the personnel the rate of success will be termed asExcellent	Providing logistics support to the Excise and Narcotics personnel including uniform, radio communication set, repair of vehicles,handcuff, other arms and ammunition and enforcement equipment
27	[7.1.2] Issue uniform articles, Ration Money & Allowances and provide logistics support.	Providing logistics support to the Excise and Narcotics personnel including uniform, radio communication set, repair of vehicles,handcuff, other arms and ammunition and enforcement equipment	Providing logistics support to all Excise and Narcotics personnel	If the department could meet the logistics need of the personnel the rate of success will be termed as Excellent	Providing logistics support to the Excise and Narcotics personnel including uniform, radio communication set, repair of vehicles,handcuff, other arms and ammunition and enforcement equipment
28	[7.2.1] Networking the department by fax, internet and its applications	Making the department accessible to the public online and interconnecting all the departmental office through internet communication and other facilities	Making the department accessible to the public through e-governance	If the department could keep an update of its status and notify them to the people through networking, the rate of success will be Excellent	Making the department accessible to the public online and interconnecting all the departmental office through internet communication and other facilities
29	[7.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	Imparting of training to untrained personnel and provide refresher course to the Excise and Narcotics personnel	Training attended by Excise and Narcotics personnel	If 50 Excise and Narcotics personnel could be provided with training in a year the rate of success will be treated as Excellent	All kinds of training imparted to Excise and Narcotics personnel and includes training imparted by Excise and Narcotics personnel to other agencies

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
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Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
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Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
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