



Government of Mizoram

R F D

(Results-Framework Document)
for

Department of Excise & Narcotics

(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

To build a liquor abuse free society and fully eradicate drug abuse for ensuring a happy and healthy society.

Mission

Building wide public awareness to prohibit liquor; control, check drug abuse, through media campaigns and ensure efficient and effective enforcement of appropriate laws and regulations.

Objectives

- 1 Effective Action under the Mizoram Excise Act, 1973 and Mizoram Liquor Total Prohibition Act, 1995.
- 2 Effective Action under the Assam Drug(Control) Act,1950 and the Narcotics Drugs and Psychotropic Substances Act, 1985.
- 3 Collection of Excise Duty
- 4 Creating Awareness amongst the people towards liquor abuse free society.
- 5 Modernization of offices, logistics support, implementation of e-governance and capacity building

Functions

- 1 All matters connected with licensing, distribution, control and regulation of liquors
- 2 Mizoram Excise Act
- 3 Matters relating to the Narcotics Drugs and Psychotropics Substances Act, 1985

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Effective Action under the Mizoram Excise Act, 1973 and Mizoram Liquor Total Prohibition Act, 1995.	25.00	[1.1] Improved detection and time bound follow up of offence	[1.1.1] Successful raid conducted	Number	4.00	1500	1300	1200	1000	80
			[1.1.2] Quantity of IMFL/Local liquor seized	Litre	3.00	2000	1800	1500	1300	1200
			[1.1.3] Quantity of utensil seized/destroyed in connection with illegal manufacture of liquor	Number	3.00	1000	800	600	400	200
			[1.1.4] Quantity of vehicle seized in connection with illegal transport/import of liquor	Number	3.00	200	170	150	120	100
			[1.1.5] Cases where investigation is completed within 2 months	%	3.00	100	90	80	70	60
			[1.1.6] Increase in success rate of prosecution over previous year	%	3.00	100	90	80	70	60
			[1.1.7] Cases where prosecution is launched within 15 days of completion of Investigation	%	3.00	100	90	80	70	60

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[1.1.8] Completion of prosecution cases within 1 year	%	3.00	100	90	80	70	60
[2] Effective Action under the Assam Drug(Control) Act,1950 and the Narcotics Drugs and Psychotropic Substances Act, 1985.	25.00	[2.1] Improved detection and time bound follow up of offences	[2.1.1] Successful raid conducted in connection with NDPS Act and AD(C) Act.	Number	4.00	500	400	300	200	100
			[2.1.2] Quantity of Narcotics Drug and Psychotropic Substances seized	Number/ Kg	3.00	2000	1500	1300	1200	1000
			[2.1.3] Quantity of utensil seized/destroyed in connection with NDPS Act and AD(C) Act.	Number	3.00	300	250	200	150	100
			[2.1.4] Quantity of vehicle seized in connection with illegal transport/import of Drugs	Number	3.00	100	90	80	70	60
			[2.1.5] Cases where investigation is completed within 2 months	%	3.00	100	90	80	70	60
			[2.1.6] Cases where prosecution is launched within 15 days of completion of Investigation	%	3.00	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[2.1.7] Completion of prosecution cases within 1 year	%	3.00	100	90	80	70	60
			[2.1.8] Increase in success rate of prosecution over previous year	%	3.00	100	90	80	70	60
[3] Collection of Excise Duty	15.00	[3.1] Collection of Excise duty	[3.1.1] Achievement of collection target for the year	%	4.50	100	90	80	70	60
			[3.1.2] Collection of Excise duty on IMFL, wine, spirit, fines and confiscation	Rupee in Lac	4.50	315	310	300	290	280
		[3.2] Renewal of Licences	[3.2.1] Collection of Licence Fee	%	3.00	100	90	80	70	60
			[3.2.2] Licences renewed within 2 weeks time from date of application	%	3.00	100	90	80	70	60
[4] Creating Awareness amongst the people towards liquor abuse free society.	15.00	[4.1] Financial assistance to NGOs in the fight against crimes	[4.1.1] Financial Assistance to NGO's for fighting crimes	Rupee	4.50	5000	4000	3000	2000	1000
		[4.2] Organizing Community Awareness Programs	[4.2.1] Campaigns organised in a year	Number	5.25	100	90	80	70	60
		[4.3] Campaign through electronic and print media	[4.3.1] Display advertisement/Press Hand out/News Items/Articles in Print & visual	Number	5.25	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			media							
[5] Modernization of offices, logistics support, implementation of e-governance and capacity building	10.00	[5.1] Providing key equipment	[5.1.1] No of uniform clothing provided to personnel during the year	%	2.50	100	90	80	70	60
			[5.1.2] No. of surveillance & crime detection equipment provided during the year	Number	2.50	50	40	30	20	10
		[5.2] Implementation of e-governance	[5.2.1] No. of information & Communication technology equipment installed during the year	Number	2.50	50	40	30	20	10
		[5.3] Capacity building	[5.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	number	2.50	100	90	80	70	60
* Efficient Functioning of the RFD System	5.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2014	11/10/2014	15/10/2014	25/10/2014	15/03/2014
		Timely submission of Results for 2013-2014	On-time submission	Date	2.0	01/05/2014	02/05/2014	05/05/2014	06/05/2014	07/05/2014
		Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	10/03/2014	07/05/2014

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Effective redressal of citizens' grievances	5.00	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	2.0	100	90	80	70	60
		Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	3.0	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Effective Action under the Mizoram Excise Act, 1973 and Mizoram Liquor Total Prohibition Act, 1995.	[1.1] Improved detection and time bound follow up of offence	[1.1.1] Successful raid conducted	Number	1000	1200	1300	1500	1700
		[1.1.2] Quantity of IMFL/Local liquor seized	Litre	1300	1500	1800	2000	2500
		[1.1.3] Quantity of utensil seized/destroyed in connection with illegal manufacture of liquor	Number	400	600	800	1000	1200
		[1.1.4] Quantity of vehicle seized in connection with illegal transport/import of liquor	Number	140	150	170	200	250
		[1.1.5] Cases where investigation is completed within 2 months	%	70	80	90	100	100
		[1.1.6] Increase in success rate of prosecution over previous year	%	70	80	90	100	100
		[1.1.7] Cases where prosecution is launched within 15 days of completion of Investigation	%	70	80	90	100	100
		[1.1.8] Completion of prosecution cases within 1 year	%	70	80	90	100	100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[2] Effective Action under the Assam Drug(Control) Act,1950 and the Narcotics Drugs and Psychotropic Substances Act, 1985.	[2.1] Improved detection and time bound follow up of offences	[2.1.1] Successful raid conducted in connection with NDPS Act and AD(C) Act.	Number	200	300	400	500	700
		[2.1.2] Quantity of Narcotics Drug and Psychotropic Substances seized	Number/Kg	1200	1300	1500	1700	2000
		[2.1.3] Quantity of utensil seized/destroyed in connection with NDPS Act and AD(C) Act.	Number	150	200	250	300	350
		[2.1.4] Quantity of vehicle seized in connection with illegal transport/import of Drugs	Number	70	80	90	100	120
		[2.1.5] Cases where investigation is completed within 2 months	%	70	80	90	100	100
		[2.1.6] Cases where prosecution is launched within 15 days of completion of Investigation	%	70	80	90	100	100
		[2.1.7] Completion of prosecution cases within 1 year	%	70	80	90	100	100
		[2.1.8] Increase in success rate of prosecution	%	70	80	90	100	100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		over previous year						
[3] Collection of Excise Duty	[3.1] Collection of Excise duty	[3.1.1] Achievement of collection target for the year	%	70	80	90	100	120
		[3.1.2] Collection of Excise duty on IMFL, wine, spirit, fines and confiscation	Rupee in Lac	280	300	310	320	350
	[3.2] Renewal of Licences	[3.2.1] Collection of Licence Fee	%	70	80	90	100	120
		[3.2.2] Licences renewed within 2 weeks time from date of application	%	80	90	100	100	100
[4] Creating Awareness amongst the people towards liquor abuse free society.	[4.1] Financial assistance to NGOs in the fight against crimes	[4.1.1] Financial Assistance to NGO's for fighting crimes	Rupee	3000	3500	4000	5000	6000
	[4.2] Organizing Community Awareness Programs	[4.2.1] Campaigns organised in a year	Number	70	80	90	100	140
	[4.3] Campaign through electronic and print media	[4.3.1] Display advertisement/Press Hand out/News Items/Articles in Print & visual media	Number	70	80	90	100	130
[5] Modernization of offices, logistics support, implementation of e-governance and capacity building	[5.1] Providing key equipment	[5.1.1] No of uniform clothing provided to personnel during the year	%	70	80	90	100	100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[5.1.2] No. of surveillance & crime detection equipment provided during the year	Number	30	35	40	50	70
	[5.2] Implementation of e-governance	[5.2.1] No. of information & Communication technology equipment installed during the year	Number	30	35	40	50	60
	[5.3] Capacity building	[5.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	number	50	25	90	120	150
* Efficient Functioning of the RFD System	Timely submission of Mid Term Achievement	On-time submission	Date	--	--	11/10/2014	--	--
	Timely submission of Results for 2013-2014	On-time submission	Date	--	--	02/05/2014	--	--
	Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	--	05/03/2014	06/03/2014	--	--
* Effective redressal of citizens' grievances	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	--	--	90	--	--
	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	AD(C) Act, 1950	Assam Drug (Control) Act, 1950 enforced in the state of Mizoram
2	ASIEN	Assistant Sub-Inspector of Excise and Narcotics
3	FSL	Forensic Science laboratory which helps the department to scientifically proved the seizure exhibits
4	M.E. Act, 1973	The Mizoram Excise Act, 1973 adopted in the Autonomous District Council areas of Mizoram
5	M.L.T.P Act, 1995	The Mizoram Liquor Total Prohibition Act, 1995 which totally prohibits sale, possession, consumption,transport,import and manufacture of Liquor in the State.
6	NDPS Act, 1985	Narcotics Drugs and Psychotropics Substances Act, 1985 enforced in the union of India

Section 4: Acronym

Sl.No	Acronym	Description
7	SIEN	Sub-Inspector of Excise and Narcotics

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Successful raid conducted	No. of successful raid conducted by Excise & Narcotics in connection with contravention of MLTP Act, 1995 and M.E. Act. 1973	Raid means the duty performed by Excise & Narcotics personnel under the guidance of Inspector/Sub-Inspector to detect crimes in contravention of prohibition laws.	Numbers of raid conducted weekly, fortnightly, monthly and quarterly	The department has a target to conduct 1500 successful raids during the year
2	[1.1.2] Quantity of IMFL/Local liquor seized	Indian Manufactured Foreign Liquor. Foreign manufactured liquor, locally brewed liquor, beer and any other containing alcohol in contravention of the Prohibition laws.	When Excise & Narcotics personnel go out on raid in course of their duty they seized liquors which are transported, imported, manufactured and possessed in contravention of Prohibition laws.	In bottles of different sizes, canned in different sizes, package in litres, vessel and other containers	Every Excise & Narcotics Stations and offices maintained General Register and reports of all seizures
3	[1.1.3] Quantity of utensil seized/destroyed in connection with illegal manufacture of liquor	Some utensils, plastics and other kitchen wares and pots are often used in the illegal manufacture and storage of liquors which are seized and destroyed during the course of raid.	In an isolated and secluded places some person carried out illegal manufacture of locally brewed beer, alcohol and some articles are also used for illegal transport and import of liquors.	Numbers of pot, articles.	All the illegal vessel and articles used for storing, manufacture of local, import and export of liquor are seized and destroyed by Excise & Narcotics personnel while on duty.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[1.1.4] Quantity of vehicle seized in connection with illegal transport/import of liquor	Used of vehicles of any kind in illegal transport and import of liquor is a contravention of the Prohibition laws.	Vehicles used in illegal transport, import of liquor is a a contravention to the Prohibition laws and are seized by Excise & Narcotics personnel if found.	Number of two-wheeler, Number of three-wheeler, medium vehicles,etc.	Vehicle used in illegal transport and import of liquor are seized and are taken to the Court of law if seized.
5	[2.1.1] Successful raid conducted in connection with NDPS Act and AD(C) Act.	Raids conducted by Excise & Narcotics personnel to totally stop illegal sale, manufacture, import, transport, possession and consumption of illicit drugs	Raids conducted by Excise & Narcotics personnel to totally stop illegal sale, manufacture, import, transport, possession and consumption of illicit drugs	No. of successful raids conducted in a week, fortnight, month and year	The department has made a target to achieve 500 raids during the year
6	[2.1.2] Quantity of Narcotics Drug and Psychotropic Substances seized	All the Narcotics Drugs and Psychotropics substance as indicated in the Act.	Seizure of Narcotics Drug & Psychotropics substances in contravention to the NDPS Act and AD(C) Act.	No. of tablets, Capsules, phials, in grams, milligrams and Kilograms	
7	[5.1.2] No. of surveillance & crime detection equipment provided during the year	Handcuff, Still Camera, Video Camera, etc. Handcuff, revolver, pistol, binocular, still camera, video camera, computer, detection kits, CCTV etc are surveillance & crime detection equipment.	Handcuff, revolver, pistol, binocular, still camera, video camera, computer, detection kits, CCTV etc are surveillance & crime detection equipment.	Providing of 5 equipments in a month is Excellent	Surveillance & detection equipment are essential comodities for the enforcement of Laws

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

SI.No	Success indicator	Description	Definition	Measurement	General Comments
8	[5.2.1] No. of information & Communication technology equipment installed during the year	Information & Communication technology includes calculator, landline telephone, inter-com telephone, Fax machine, Computer, CCTV, Xerox Machine, typewriter, Gestener etc. Internet, net-working, conferencing etc.	Information & Communication technology includes calculator, landline telephone, inter-com telephone, Fax machine, Computer, CCTV, Xerox Machine, typewriter, Gestener etc. Internet, net-working, conferencing etc.	Installation of 5 such equipment in a year is Excellent	Introduction of e-governance is the policy of the govt.
9	[5.3.1] Impart Basic Training to untrained personnel and impart refresher course to personnel	Basic training is a prescribed training for Excise & Narcotics personnel and refresher Course is a course to renew and refresh the Excise & Narcotics personnel to update and improve their capacities.	Training may also include seminar, lectures and orientation programmes organised by the department	Providing of training to 20 personnel in a month is Excellent	Training is an important aspect of capacity building and building human resources

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	Mizoram	Departments	Department of Law and Judicial	[1.1.7] Cases where prosecution is launched within 15 days of completion of Investigation	Case trial	Prosecution of case	Judgement Order	Law can not be enforced
				[1.1.6] Increase in success rate of prosecution over previous year	Court Judgement	Disposal of cases	Judgement Order	Law can not be enforced
			Department of Transport	[1.1.4] Quantity of vehicle seized in connection with illegal transport/import of liquor	Vehicle particulars	For investigation of case	Vehicle documents and particulars	Investigation cannot be finalized

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Increase in the hapiness index of the State	The Church Organisations, NGO's and other Govt. organisations	Study Group of MLTP Act, 1995 constituted by Government of Mizoram engaged Scholars of the Mizoram University to do research on the impact of MLTP Act, 1995 and also took opinion from major NGO's. It is learnt that the majority are dissatisfied and want to change the Prohibition Law. Hence, a new law, The Mizoram Liquor(Prohibition and Control) Act, 2014 is passed on 10.07.2014. It is yet to be enforced	In Thousan	40	50	55	60	65
2 Decrease in the supply of liquor and Narcotics and Psychotropics Substances in the state.	Police, Para-military forces, Intelligence Agencies, Central Customs and Excise, Enforcement Directorate, Social Welfare Departments, Health and Family Welfare Department ,NgO's and Church Organisations.	During 2012-2013 the Department was able to destroy 2(two) lac tablets/capsules of Narcotics Drugs and Psychotropics Substances .	In Thousan	20	30	40	50	60