

Results-Framework Document (RFD) for -(2013-2014)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Mid Term Achievement	Achievement	Pmd Achievement
1	Effective Action under the Mizoram Excise Act, 1973 and Mizoram Liquor Total Prohibition Act, 1995.	18.00	[1.1] Improved detection and time bound follow up of offence	[1.1.1] Successful raid conducted	Number	20.00	50	50	50
				[1.1.2] Cases where investigation is completed within 2 months	%	20.00	100	90	90
				[1.1.3] Cases where Prosecution is launched within 15 days of completion of		20.00	100	100	100
				[1.1.4] Completion of prosecution of cases within 1 year		20.00	100	100	100
				[1.1.5] Increase in success rate of prosecution over previous year		20.00	18	18	18
2	Effective Action under the Assam Drug(Control) Act,1950 and the Narcotics and Psychotropic Substances Act, 1985.		[2.1] Improved detection and time bound follow up of	[2.1.1] Successful raid conducted	Number	20.00	50	50	50

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				[2.1.2] Cases where investigation is completed within 2 months	%	20.00	100	100	100
				[2.1.3] Cases where prosecution is launched within 15 days of completion of		20.00	100	100	100
				[2.1.4] Completion of prosecution of cases within 1 year		20.00	100	100	100
				[2.1.5] Increase in success rate of prosecution over previous year		20.00	18	18	18
3	Creating Awareness amongst the people towards liquor abuse free society.		[3.1] Formulation of Community Awareness Groups	[3.1.1] Awareness groups and groups formed	number	25.00	0	0	0
			[3.2] Conduct campaign in schools and offices	[3.2.1] Campaigns organised		25.00	20	20	20

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			[3.3] Involvement of NGOs in the fight against crimes	[3.3.1] Campaigns/seminars organised		25.00	30	30	30
			[3.4] Campaign through electronic and print media	[3.4.1] Advertisement /talk show/clips/handouts/debate etc.		25.00	40	40	40
4	Collection of Excise Duty (viz- liquor, licence, permit, fees, fines & confiscation)		[4.1] Collection of Excise duty	[4.1.1] Achievement of collection target for the year	%	25.00	80	80	80
				[4.1.2] Monthly collection of Excise duty on IMFL, wine, spirit, fines and	Rs in Lac	25.00	20	20	20
			[4.2] Renewal of Licences	[4.2.1] Collection of Licence Fee		25.00	06	05	05
				[4.2.2] Licences renewed within 2 weeks time from date of application	Time line	25.00	80	100	100

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5	Modernization of offices, logistics support, implementation of e-governance and capacity building		[5.1] Providing key equipment	[5.1.1] No of uniform clothing provided	number	20.00	350	340	340
				[5.1.2] No. of Wireless set provided		20.00	10	10	10
			[5.2] Implementation of e-governance	[5.2.1] Introduction of computerized system of office documentation		30.00	20	20	20
			[5.3] Capacity building	[5.3.1] Impart Basic Training to untrained personnel and impart refresher course to		30.00	20	25	25
*	Preparation of Citizens Charter	5	[1.1] Compilation of Citizens Charter for Department as per Central	[1.1.1] Timeline	Date	5.00	31/08/2013		

* Mandatory Objective(s)

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			Secretariat Manual, 2003						
*	Efficient functioning of RFD		[2.1] Timely submission of Draft for approval	[2.1.1] On-time submission	Date	2.00	17/06/2014	17/06/2014	10/04/2013
			[2.2] Timely submission of Half-Yearly achievement results	[2.2.1]	Date	1.00			
			[2.3] Timely submission of Annual achievement results	[2.3.1]	Date	2.00			

* Mandatory Objective(s)